

Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

KNIGHTON WARD

2. Title of proposal

68TH LEICESTER SCOUT GROUP 2010 PROGRAMME

3. Name of group or person making the proposal

68TH LEICESTER SCOUT GROUP

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Element 1.

A new section for 14 – 18 year olds has been set up called Knighton Tigers Explorer Scout Unit. At present we have 14 members. The grant applied for will enable this section to operate for a year and build up enough money resources to continue in the future.

Element 2

Between 13 and 20 Scouts and 6 leaders wish to attend an International Camp during the summer of 2010. This also includes 5 Scouts who are from single parent families. The Camp is in Cheshire and will involve over 5,000 Scouts and Guides from around the world. The Transport is costing £840.00. The camp fees, activities and food are £219.00 per person, (of which we are requesting £30.00 grant per scout from a single parent family).

5. Have you provided supporting information?

 yes

Tick if yes

6. What is the total cost to the Community Meeting?

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
(1) Explorer Flag and Accessories	£347.29	Estimated
(1) Explorer Premises Rent for 1 year	£195.00	Actual
(2) Transport to Jamboree 2010	£840.00	Actual
(2) 5 X £30 subsidy of camp fees for scouts from single parent families	£150.00	Actual
Total	£1,532.29	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No external funding applied for.

To date self fundraising has raised £305.00 and further fundraising events are planned.

If we are successful in our application the participants will have to pay the difference between the amount we raise and the cost per person of £219 for the camp.

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9. Who proposed the project? Please provide contact details.

Name of contact person	Jane Letten-Miller
Your position in organisation or group	Scouter in Charge
Name of organisation or group	68 th Leicester Scout Group
Address	
Phone number	Email

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	Jane Letten-Miller
Your position in organisation or group	Scouter in Charge
Name of organisation or group	68 th Leicester Scout Group
Address	
Phone number	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Jane Letten-Miller
Signature	Jane Letten-Miller
	3/02/2010

Date	
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Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827